

Grants - Won/Live

Department	Name of Grant	Source of Grant (Agency/Organisation Name)	Grant available for following LBB Purposes	Intended LBB Use (Statement of Intent)	Latest Status (as at Jun-23)	Deadlines to Spend	Amount Applied For/Allocated	Amount Awarded	Matched Funding	Spend to Date (as at Jun-23)	Expired and Returned
Housing	Homelessness Prevention Grant	Ministry of Housing, Communities and Local Government's	Preventing / Resolving Homelessness 2023/24	Bromley has an established toolkit covering a range of initiatives which seek to prevent homelessness or secure alternative accommodation. For example, rental deposits assist in clearing existing rental arrears to prevent eviction. Included within this funding is a dedicated Domestic Abuse Allocation of £100k for 2024/25. <small>E0462-£6063; 2023-£0224; 2024-£0203; 1048</small> Sum total £455,238, £428,111, £359,071, £1,242,420 Employment support officer (ETE) £34,968, £47,256, £0, £82,224 Project Support Officer (ex-offenders) £53,550, £109,600, £115,228, £278,378 Rough Sleeping Team (Co-ordinator, and support workers) £121,260 £85,505 <small>2023, 2024, 2025 & 2026</small>	Confirmed to receive £3,747,432 for Financial Year 2023/24.	Ongoing Annually	£3,747,432	£3,747,432	£0	£936,858	N/A - ongoing
Housing	Rough Sleeping initiative 5 (2022-2025)	Department for Levelling Up, Housing, and Communities	To build on the successes already established through RSI, to continue the work to reduce the number of rough sleepers and enhance services for those and them for those at risk of sleeping rough.		Note(s): (a) Awarded amount of £1,242,420 is a 3 year funding (b) 2022/3 underspend of £42,662.59. This has been carried forward into 2023/24 budget.	Apr-25	£2,089,431	£1,242,420	£0	£35,938	No return required.
Housing	Youth Homelessness	Ministry of Housing, Communities and Local Government's	TBC	TBC	None spent to date. This has been carried forward to financial year 2023/24.	Mar-24	TBC Government allocate funding	£89,000	£0	£0	-
Housing	Disabled Facility Grant	DLUHC	Capital funding for the provisions of home adaptations to help older and disabled people to live as independently and safely as possible in their home.	Provision of home adaptations in line with Grant purpose	Capital budgets under review by Finance, full update should be available next quarter. NB Total figure includes 2.4million in this years award plus 3.7million funds carried forward. Note(s): (a) Capital budgets under review by Finance full update should be available next quarter.	Ongoing	TBC Government allocate funding	£7,147,831	£0	£1,786,957	No return required.
Housing	AFEO Funding	DLUHC	Allowing the Council and Probation Services to boost its partnership work to find suitable and safe accommodation for ex-offenders and help to minimise repeat offending and rough sleeping.	House ex-offenders into PRS accommodation	MOU received	2023-2025	TBC Government allocate funding	£296,257	£0	£26,104	-
Compliance & Strategy	Homes for Ukraine	Department for Levelling Up, Housing, and Communities	People fleeing the war in Ukraine, following the Governments Homes for Ukraine Programme	Re-housing people from Ukraine into approved Sponsor Accommodation	BAU - ongoing project. Note(s): The spending figure for this financial quarter also includes the additional Homelessness Prevention Grant, Homes for Ukraine Top-Up funding.	Ongoing	TBC Government allocate funding	£8,000,325	£0	£591,214	-
Compliance & Strategy	Household Support Fund	Department for Work & Pensions	Initially Covid response, now for cost of living	To assist those who are financially vulnerable and physical/mental vulnerability - e.g. benefit capped h/hold, domestic abuse, disabled households, FSM during school holidays	Due to roll out in June 2023, distribution proposal signed off at Exec in March 2023	Mar-24	TBC Government allocate funding	£3,735,765	£0	£70,416	-
Economic Development	Night Time Enterprise Zone	GLA	Improving footfall in Bromley town centre, with a focus on evening economy	Interventions include event programme and capital infrastructure investment in Bromley Town Centre	First claim for £46k submitted March 2023. Churchill Theater Lighting Project funded by GLA likely to miss milestone owing to decision making timeframe.	Mar-24	£130,000	£130,000	£110,000	£46,000	-
Economic Development	UKSPF - People and Skills	Local London	brokerage support for economically inactive residents	Care leavers programme, SEND programme and establishing labour shortage/employment and skills centre in Orpington with LSEC	Working on design of programmes before grant agreement. Care leavers programme out to tender.	Mar-25	allocation	£634,120	£0	£0	-
Regeneration	Changing Places Funding	DLUHC	Improving accessibility across the Borough	To improve access to toilet facilities for all, by providing 4 Changing Places facilities in strategic locations	£160k received by the Council August 2022. £185k more funding secured in early 2023 for 2 more facilities. Note(s): (a) £10,000 matched funding from Crystal Palace Park Trust	Spend before March 2024	£405,000	£405,000	£10,000	£0	
Regeneration	High Street for All	GLA	Improving footfall in Bromley town centre, with a focus on young people	To help create a vibrant town centre	August 23 update - Final claim forms approved in early August. Grant to be paid in 23/24 Q2.	Spend before end of July 2023	£200,000	£140,000	£0	£115,367	No return required.
Regeneration	Affordable Housing programme (1)	GLA	To improve delivery of Bromley homes for Bromley residents	To deliver affordable homes in Bromley	Total received to date Burnt Ash Lane, £2.5m Anerley, £1M Bushell, £2,120,502 York Rise (start on site only) £3,825m West Wickham (start on site only) £1,039m please note deadline to spend apply so start on site only which have all been achieved	Mar-24	£10,485,002	£11,160,002	£0	£10,485,002	No return required.
Regeneration	Affordable Housing programme (2)	GLA	To improve delivery of Bromley homes for Bromley residents	To deliver more affordable homes in Bromley	August 23 - confirmation received successful reallocation of funding.	Spend before end of March 2026-28	£37,500,000	£37,500,000	£0	£0	
Regeneration	Strategic Investment Fund	City of London	For restoration and conservation of Crystal Palace Subway	For phase 1 of restoration and conservation of Crystal Palace Subway	Received to date £585k Note(s): (a) Matched funding from Historic England Funding used	Jul-23	£2,340,000	£2,340,000	TBC	£500,000	
Regeneration	Heritage at risk grant	Historic England	to remove the subway off the heritage at risk register	Restore subway and remove asset off at risk register	Received to date 639k Note(s): (a) Matched funding from SIP funding used	Jul-23	£639,000	£639,000	TBC	£639,000	
Regeneration	Heritage at risk grant	Historic England	to remove the subway off the heritage at risk register	Restore subway and remove asset off at risk register	Received £148k to date	Jul-23	£400,000	£320,000	SIP	£148,000	
Culture	NTPs (Non Turf Pitches)	London Cricket Trust/England Cricket Board	Installation of Non-Turf Cricket Pitches in Parks	Installation of pitches at the following sites: Goddington Park, Poverest Park, Biggin Hill Recreation Ground, Alexandra Recreation Ground	Report to be presented at PDS on June 2023 recommending accepting the external capital funding. A decision will be made at July Executive	TBC	£40,000	TBC based on quotes for works	£0	£0	
Culture	Parks Tennis Regeneration Fund	LTA (from DCMS)	Improve existing park tennis courts which refurbishment	Refurbish tennis courts at the following sites: Church House Gardens, Coney Hall Rec, Poverest Park, Goddington Park	Executive on 30th November 2022 agreed the external funding, currently reviewing legal terms with the funder.	Mar-24	£230,530	TBC based on quotes for works	£0	£0	

Economic Development	UKSPF Borough Allocation - Supporting Local Business (SLB) and Communities and Place (C&P)	GLA	business support 1-1 advisory and regeneration supporting socio-economic outcomes	For business support: Employment land and space study, supply chain programme, business advisor support, start up continuation and online hub continuation. For communities and place, west wickham library scheme.	The second (Claim 2) for April - June 2023 was completed for SLB and Communities & Place in July 2023 and returned to GLA (following completion of the previous interim borough MI return for the previous financial year)	Mar-25	£1,622,550	£1,622,550	£0	£504,153	
Regeneration	National Lottery Heritage Fund	NLHF	To support heritage deficit in Crystal Palace Park	To support first phase of Regeneraetion Plan in CPP, funding it for a total of £4.95m, but given in development and delivery phase, Council have secured development first for now which is £304,350	Grant added to capital programme in April 2023. Deadline to spend Development Phase is May 25	May-25	£304,350	£304,350	£200,000	£0	
Regeneration	Changing Places Funding	DLUHC	Improving accessibility across the Borough	Sites identified, The Warren and Biggin Hill Leisure Centre	Projects in scoping, Biggin Hill will be a transfer to Mytime.	Mar-24	£182,000	£182,000	£0	£0	
Regeneration	Brown Field Release Fund	One Public Estate	To Support development of Bromley North (affordable Housing site)	To support the delivery of affordable housing and unlocking a challdneging brown field site	Funding awarded 01/08/2023. All contracts for site preparation works to be signed by end of FY with evidence provided to OPE by 12/04/2024	Mar-24	£720,000	£720,000	£0	£0	

Grants - Outstanding

Department	Name of Grant	Source of Grant (Agency/Organisation Name)	5(1) Grant available for following LBB Purposes	Intended LBB Use	Latest Status	Amount Applied For	Matched Funding (Y/N)
Economic Development	GLA Strategic Investment Fund (SIF) proposal for dark fibre infrastructure	GLA	Investment in the development of local dark-fibre broadband network to enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional commercial investment in the Borough.	To develop the local dark-fibre broadband network and enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional commercial investment in the Borough.	At Boldyn negotiations now after success in GLA initial review stages. Indication a potential subcontractor is willing to provide additional 0.5M match (note tender process managed by Boldyn not LBB).	£1,000,000	£48,600
Compliance & Strategy	ESF FAST-CARE	European Social Fund - via DWP (London Councils have submitted a bid on behalf of all 33 London Boroughs)	Support for the facilitation of the reception, welcoming and integration of people fleeing the war in Ukraine	Continued support of arrivals from Ukraine under the HFU scheme including transition support from sponsor accommodation to independent accommodation as required	Anticipating an update in June 2023	£788,424	£0

£ 1,788,424.00

Total